Webinar

# ESSER Funding: How to Creatively Allocate Funds to Meet Your Goals

# Welcome!

Introduce yourself in the chat: Name, Organization, State

We'll be starting shortly.





ESSER Funding:
How to Creatively
Allocate Funds to
Meet Your Goals



**Gabby Hewitt**Partner

# K12 Education Consulting services that deliver sustainable results.

Education Elements is a passionate team of educators who are committed to improving student outcomes through personalized, equitable learning solutions.



#### INSTRUCTION

- Personalized & Blended Learning
- School Improvement & Transformation
- Instructional Frameworks

#### **STRATEGY**

- Strategic Planning
- ESSER Funding Planning
- Curriculum Strategy

#### **LEADERSHIP**

- Organizational Leadership & Teams
- District Operations

#### **SURVEYS & ANALYTICS**

- Strategic Planning Surveys
- Community Engagement Surveys
- Teacher Effectiveness Surveys



# The \$500 Challenge

You have the length of half of a song and \$500 to spend on something that will benefit your students and staff. What will you spend the money on? *Drop your answers in the chat.* 





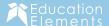
# The \$5 Challenge

Students were given \$5 and one week to plan their strategy, and at the end each group gave a 3-minute presentation about their process and results with their peers.

Focus on the money and try to "flip" it - buy an item for \$5 and sell it for \$10

Focus on the time allotment of 2 hours and try to "side hustle" - engage in "gig economy" jobs to make additional income

But one group - **the winning group** - ignored both the money and time and focused on a hidden asset within the challenge - the 3-minute presentation itself.



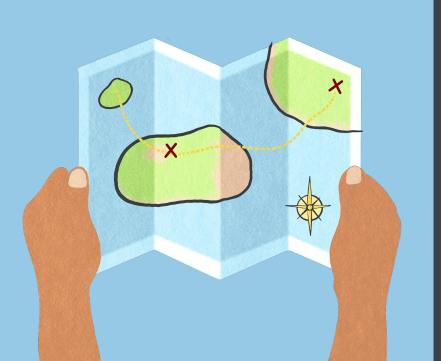
# The Winning Strategy



The winning group sold their 3-minute presentation slot to a local business looking to recruit students for \$650 - a nearly 13,000% ROI!



# Our Journey Today



- Overview of Challenges Districts are Facing
- Questions Districts Should Ask
   Themselves to Maximize ROI
- Real-World Challenges &
   Examples for Increasing
   Efficacy of Current Investments
- Planning for the Future

# Challenges Districts Are Facing

- Student outcomes are low or worsening
- Poor ESSER funding management + pacing
- Needs & spending are not aligned
- Districts are overburdened & overextended

Source: Edunomics Lab

Which of these buckets resonates with your district or school?

Answer in the chat



# Question 1: What are we currently doing with ESSER Funding?



# Question 2: What will we do when those funding dollars run out this year?



# Question 3: How do we measure the impact of our investments to prioritize how to most effectively use our remaining dollars?



# **Challenges + Opportunities**

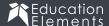


# Challenge 1 **Improve** student learning experiences to match/exceed pre-pandemic learning levels



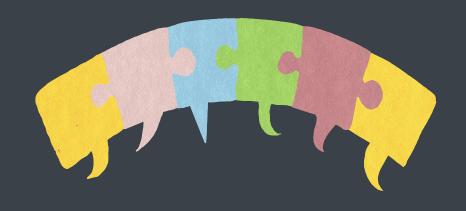
#### **Example District: Small district in NJ**

- Capital improvement project to build middle school with state of the art classrooms
- Moving teachers to classrooms next fall
- Using innovative teaching practices to maximize equipment + technology investment



## Creative solution to maximize ROI

Invest in professional development to deepen teachers' knowledge of personalized learning practices and redesign the student experience.





#### Challenge 2

# Address social-emotional learning (SEL) needs



#### **Example District: Small district in upstate NY**

- Recent superintendent transition
- Gap in student support services post-COVID
- Superintendent committed to address the gap within first 100 days



## Creative solution to maximize ROI

Invest in student SEL survey or focus groups to hear directly from students about their experience. The findings from these engagement activities would give the district helpful data to use to create supports directly aligned to these student-identified needs.





# Create alignment across staff, students, and the community



#### **Example District: Independent district in western PA**

- Strategic plan recently expired
- Mission, Vision, and Belief Statements still relevant
- Plan did not feel actionable



## Creative solution to maximize ROI

Use ESSER funds to create focus areas and aligned actions for the next five years. This process would ensure representatives from every constituent group are included and feel ownership over implementing the plan, and use additional funds to monitor the implementation of the plan.





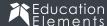
#### Challenge 4

Make progress on existing initiatives, rather than adopt new ones



#### **Example District: District in OH**

- Invested in data systems
- Feel data rich, but information poor
- Need to strong data culture to appropriately apply information



## Creative solution to maximize ROI

Use ESSER funding to invest in the implementation of a responsive data culture through data use trainings, a platform for managing the data, and even the creation of a data culture playbook that includes an overview of data cycles and protocols for looking at, analyzing, and acting on data.





# Planning for the future



# Implementing Well

**Strategy** 

Big picture vision for the overall implementation,

indicators of success

and plan for progress

monitoring.

Art of

Strategy

Vision Alignment

Implementation Roadmap

Teaming

Success Metrics + Monitoring

Resource Allocation



Aligned systems that clarify how to implement a program with fidelity and provide professional development and support to all parties involved.

Systems

Collaborative

Learning

Professional Learning

Incentives and

Recognition

Materials and Assessment

Feedback

Systems



Communication

Plan

Fidelity

Implementing Well

Art of

Strategy

Vision Alignment

Success Metrics

+ Monitoring

Professional

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Incentives and

Recognition

**Implementation** Roadmap

and plan for progress monitoring. Aligned systems that clarify how to implement a program with fidelity and provide professional development and support to all parties involved.

Big picture vision for the overall implementation,

indicators of success

**Teaming Systems** 

Materials and Assessment

Resource

Allocation

Feedback

Systems

Coaching Support

Differentiated

Support

Communication

Plan

Fidelity

Expectations

Education

**Strategy** 

Aligned

**Systems** 

Collaborative Learning

#### Art of Implementation Framework: Vision Alignment

Questions to Consider When Making Decisions re: ESSER funding:



How does the priority add to or enhance your vision?



#### Art of Implementation Framework: Materials + Assessment

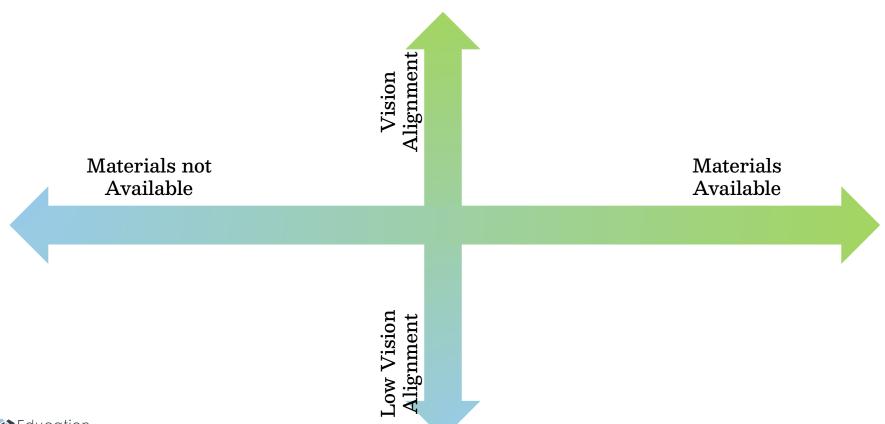
Questions to Consider When Making Decisions re: ESSER funding:



What supplemental materials do you have/are you providing to support implementation?



#### Framing Decisions through the Art of Implementing Well





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# **Final Reflection**

What's one new learning you are leaving today's webinar with?



**Webinar Series** 

### **SPRING TOWARD PROGRESS**

Strategies for Navigating K-12 Challenges with Fresh Momentum

ESSER Funding: How to Creatively Allocate Funds to Meet Your Goals	Weds, March 6   2pm ET
Responsive Leadership: How Adjusting Roles Can Improve Chronic Absenteeism	Thurs, March 7   11am ET
Initiative Overload: How to Get Alignment & Results in your District	Thurs, March 14   11am ET
Science of Reading: Do You Have the Systems in Place to Support Literacy Instruction Changes	Thurs, March 28   11am ET
Change is Hard: How to Bring Innovation to Your District and See Results	Thurs, April 11   11am ET
Unifying a Divided Community: Community Engagement Strategies	Tues, April 16   11am ET



# Thank you for joining today!

Please reach out with any questions.



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